Revenues Increases Revenues Decreases

	Increases			Deci eases	
Account Number	Description	Amount	Account Number	<u>Description</u>	Amount
40-39909	Undesignated FB	1,000,000	40-39917	Canal Dredging Grant	1,000,000

Explanation:To pay canal dredging expenses from FB instead of Grant from	n State
Recommended By:	Approved By: July Many
David Kole, Interim Town Manager	Hal Denny, Mayor
	Date 2010

Police Increases

Administration/Police Decreases

	HICHEASES		-	Decreases	
Account Number	Description	<u>Amount</u>	Account Number	<u>Description</u>	Amount
<u></u>				Manager 11	
51-50010	Police Salaries	\$17,100	42-50010	Adm. Salaries	\$14,000.00
51-50050	FICA	\$1,300	51-50179	Police Career Development	\$6,100
51-50070	Retirement	\$1,700	j		
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		\$20,100	1		\$20,100.00
1			1		

Explanation: To transfer money from salaries in the Admin. Budget to cover costs of Interim Town Manager Salaries in Police. Career Development is also being moved within the Police budget to salaries to cover the increase for applicable officers.

Recommended By:

David Kole, Interim Town Manager

Approved 8

Hal Denny, Mayor'

Date

Administration Increases

Administration Decreases

increases			Decreases		
Account Number	<u>Description</u>	Amount	Account Number	Description	<u>Amount</u>
40-39909	Revenues Undesignated FB	\$42,000			
42-50120	Expenditures Contracted Services	\$42,000			
		·			

Explanation: To cover the cost of J. Webb Fuller, LLC	
Recommended By:	Approved By M.
David Kole, Interim Town Manager	Hal Denny, Mayor S MMA 2018 Date

Code Enforcement Increases

Decreases

	Increases			Decreases	
Account Number	Description	Amount	Account Number	<u>Description</u>	Amount
	<u>Revenues</u>				
40-39924	Sand Fencing Grant	\$7,105			
63-50938	Expenditures Sand Fencing	\$7,105			
	-				
				·	
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ecommended By:	Approved By WWW
vavid Kole, Interim Town Manager	Hal Denny. Mayor Source Hal Denny. Mayor Date

Public Works Increases

Decreases

	increases			Decreases	
Account Number	Description	Amount	Account Number	<u>Description</u>	Amount
40-39909	Revenues Undesignated FB	\$54,850			Ç
59-50927	Expenditures Town Bldg. Maintenance	\$54,850			
			·		

Explanation: To remove old units and ductwork and replace with new	v ones at Town Hall, Pitts Center and Police Dept.
	1 0
Recommended By: Wand m. Hole	Approved By: Wally
David Kole, Interim Town Manager	Hál Dénny, Mayor
	Date 811/14/19, 40/0